

Annual Report



2005

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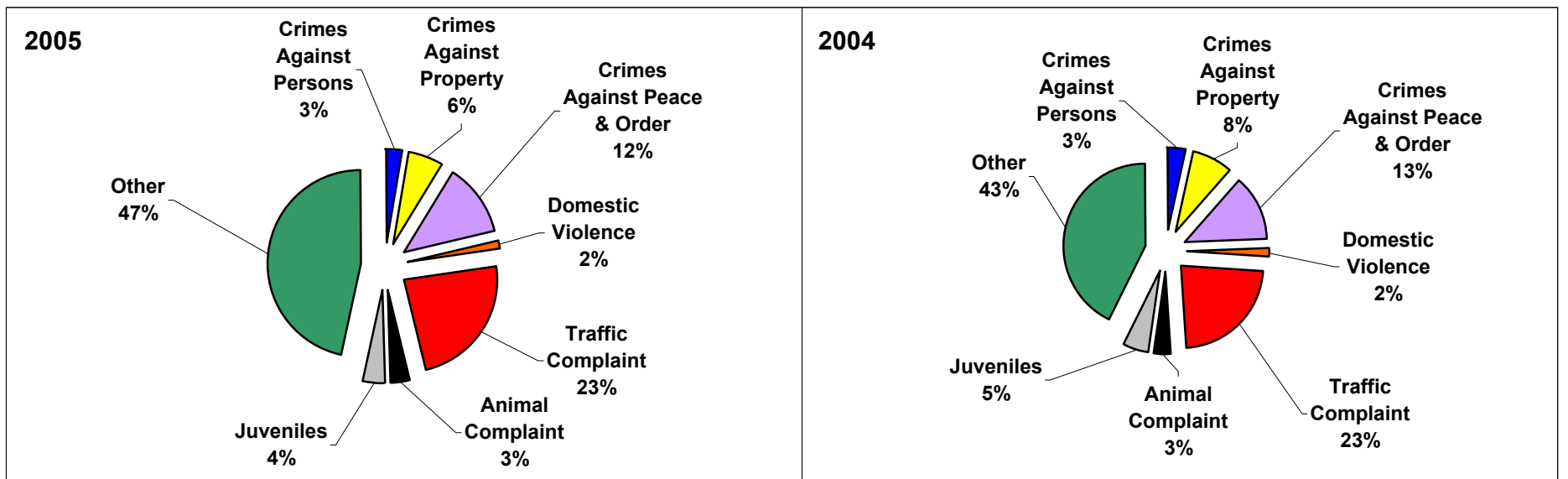
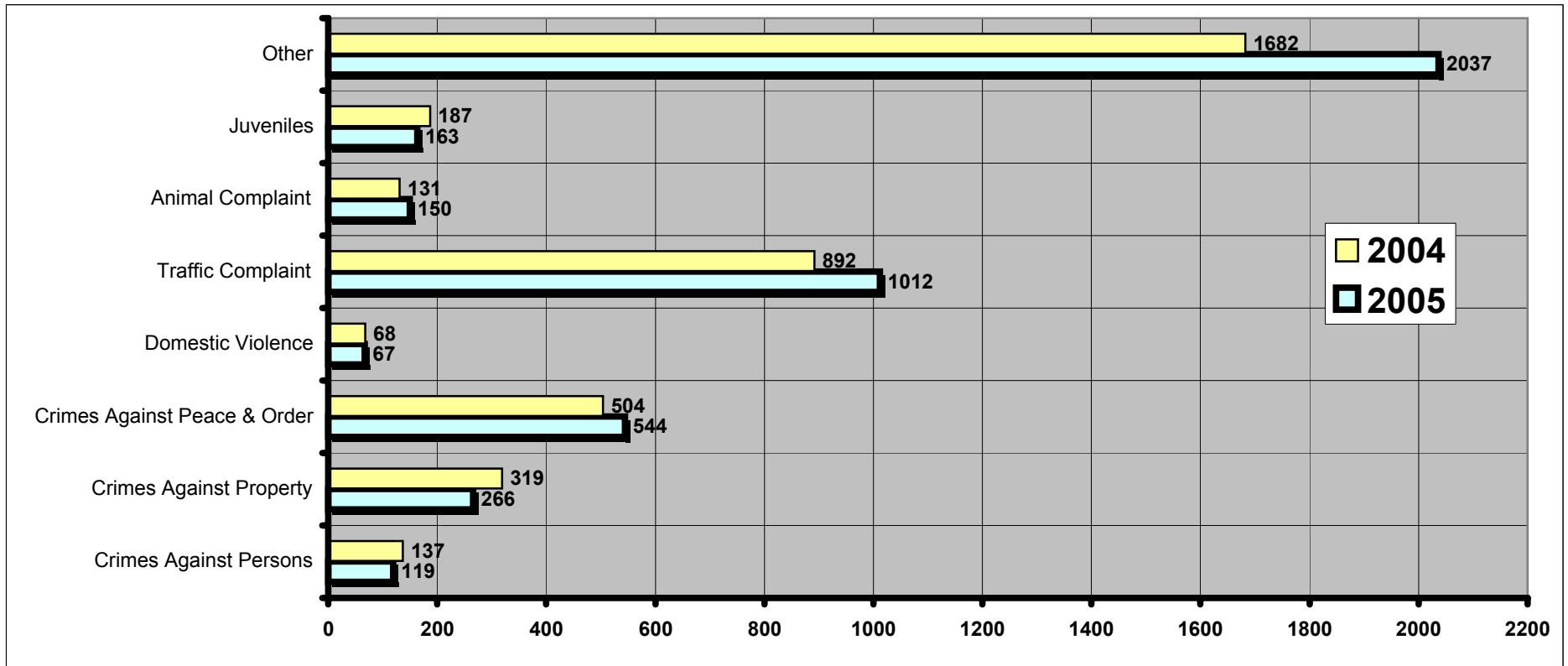
****KEY: **RP = Reporting Period** **YTD = Year to Date**
 LYRP = Last Year Reporting Period **LYTD = Last Year to Date**
 LRP = Last Reporting Period

IMPORTANT NOTE: The numbers reflected in this report are based specifically on total actuals and are NOT reflective of per capita statistics.

Reporting Period Crime/Incident Reports: Total by Category And District

	Crimes Against Persons	Crimes Against Property	Crimes Against Peace & Order	Domestic Violence	Traffic Complaint	Animal Complaint	Juveniles	Other	2005	2004	% Change
District 1/Grid 1	2	6	19	1	10	11	1	336	386	258	49.6%
District 1/Grid 2	16	19	55	15	46	15	21	426	613	465	31.8%
District 1/Grid 3	1	4	18	2	7	0	4	14	50	30	66.7%
District 1/Grid 4	6	9	16	1	51	5	5	49	142	225	-36.9%
District 1/Grid 10	0	0	0	0	0	0	0	0	0	0	0.0%
District 1/Grid 11	3	80	61	2	159	4	1	133	443	392	13.0%
District 1/Grid 12	0	2	3	0	6	0	0	14	25	22	13.6%
District 2/Grid 5	6	24	75	7	268	16	18	165	579	561	3.2%
District 2/Grid 16	0	0	1	1	2	0	0	0	4	7	-42.9%
District 3/Grid 6	29	40	89	10	104	31	20	259	582	567	2.6%
District 4/Grid 7	7	29	76	10	67	33	27	184	433	336	28.9%
District 4/Grid 15	0	0	2	0	0	0	0	0	2	0	200.0%
District 5/Grid 8	17	32	66	11	86	19	19	153	403	321	25.5%
District 6/Grid 9	31	21	62	7	191	16	46	204	578	588	-1.7%
District 6/Grid 13	0	0	0	0	1	0	0	3	4	8	-50.0%
District 6/Grid 14	1	0	0	0	0	0	0	0	1	4	-75.0%
Other	0	0	1	0	14	0	1	97	113	136	-16.9%
TOTALS	119	266	544	67	1012	150	163	2037	4358	3920	11.2%

Reporting Period Crime/Incident Reports: Total by Category



Reporting Period Property Stolen & Recovered Report: Totals

Value of Property Stolen

	2005	2004
District 1/Grid 1	\$ 60.00	\$ 878.00
District 1/Grid 2	\$ 2,915.00	\$ 8,432.00
District 1/Grid 3	\$ 3,593.00	\$ 165.00
District 1/Grid 4	\$ 10,337.00	\$ 710.00
District 1/Grid 10	\$ -	\$ -
District 1/Grid 11	\$ 41,331.00	\$ 43,195.00
District 1/Grid 12	\$ -	\$ -
District 2/Grid 5	\$ 101.00	\$ 1,764.00
District 2/Grid 16	\$ 1,141.00	\$ -
District 3/Grid 6	\$ 2,261.00	\$ 1,271.00
District 4/Grid 7	\$ 395.00	\$ 2,791.00
District 4/Grid 15	\$ -	\$ -
District 5/Grid 8	\$ 2,684.00	\$ 2,879.00
District 6/Grid 9	\$ 7,283.00	\$ 1,923.00
District 6/Grid 13	\$ -	\$ -
District 6/Grid 14	\$ -	\$ -
TOTALS	\$ 72,101.00	\$ 64,008.00

Value of Property Recovered

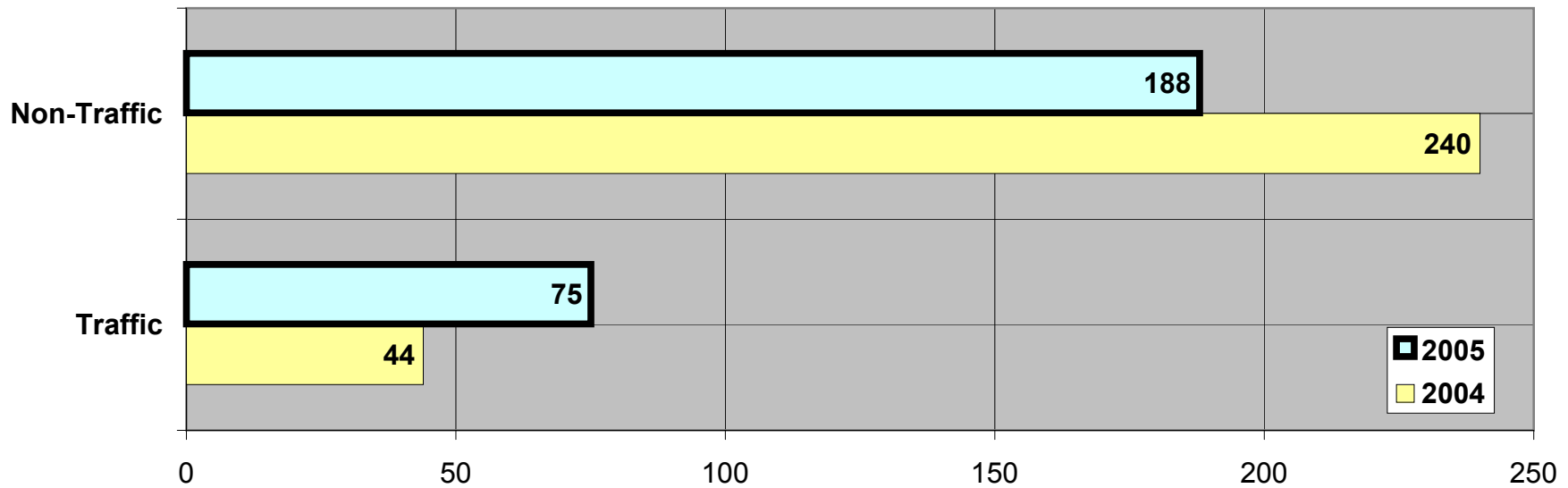
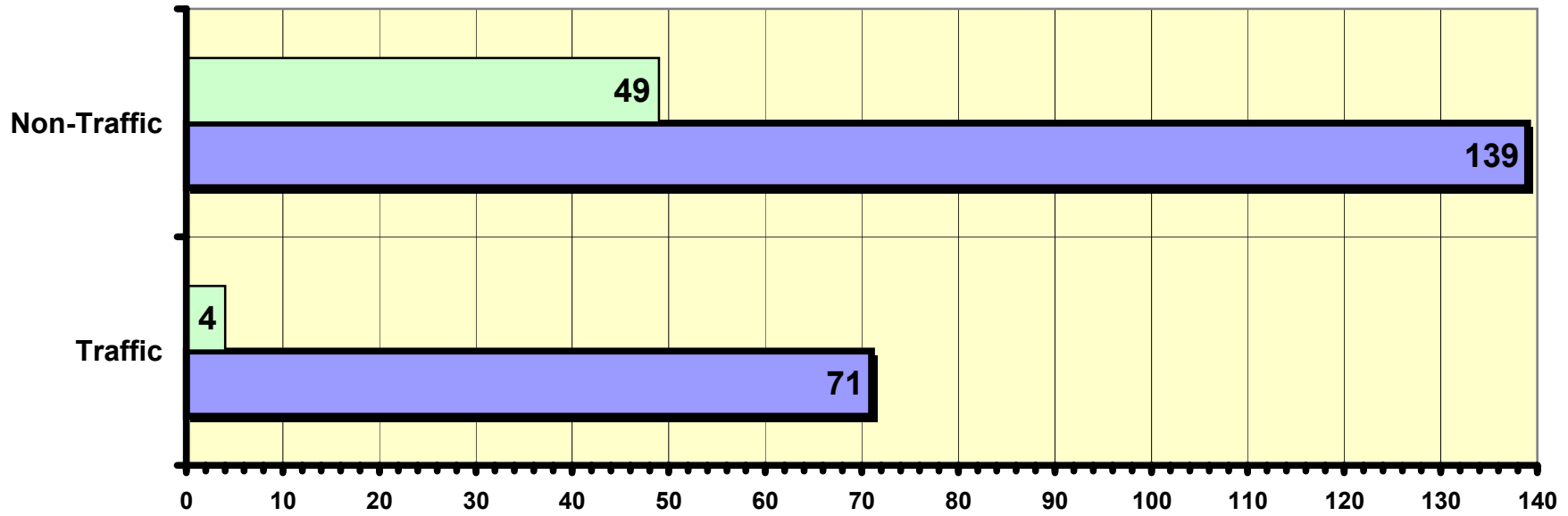
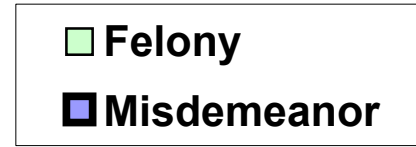
	2005	2004
District 1/Grid 1	\$ 25.00	\$ 250.00
District 1/Grid 2	\$ -	\$ 5,000.00
District 1/Grid 3	\$ 1,500.00	\$ -
District 1/Grid 4	\$ 10,237.00	\$ 30.00
District 1/Grid 10	\$ -	\$ -
District 1/Grid 11	\$ 625.00	\$ 9,988.00
District 1/Grid 12	\$ -	\$ -
District 2/Grid 5	\$ 12,051.00	\$ 10.00
District 2/Grid 16	\$ -	\$ -
District 3/Grid 6	\$ -	\$ -
District 4/Grid 7	\$ 247.00	\$ 275.00
District 4/Grid 15	\$ -	\$ -
District 5/Grid 8	\$ 570.00	\$ 486.00
District 6/Grid 9	\$ 471.00	\$ 650.00
District 6/Grid 13	\$ -	\$ -
District 6/Grid 14	\$ -	\$ -
TOTALS	\$ 25,726.00	\$ 16,689.00

Reporting Period Officers Injured, Killed or Assaulted: Totals

	2005	2004	2003
Use of Force Incidents	5	12	7
Officers Involved	13	21	15
Officers Injured	0	0	0
Officers Killed	0	0	0
Officers Assaulted	0	0	0
Subjects Involved	5	6	6
Subjects Injured	0	0	0

Reporting Period Enforcement Action: Total

State/Criminal Arrests



Reporting Period Enforcement Action: Total

State/Criminal Arrests

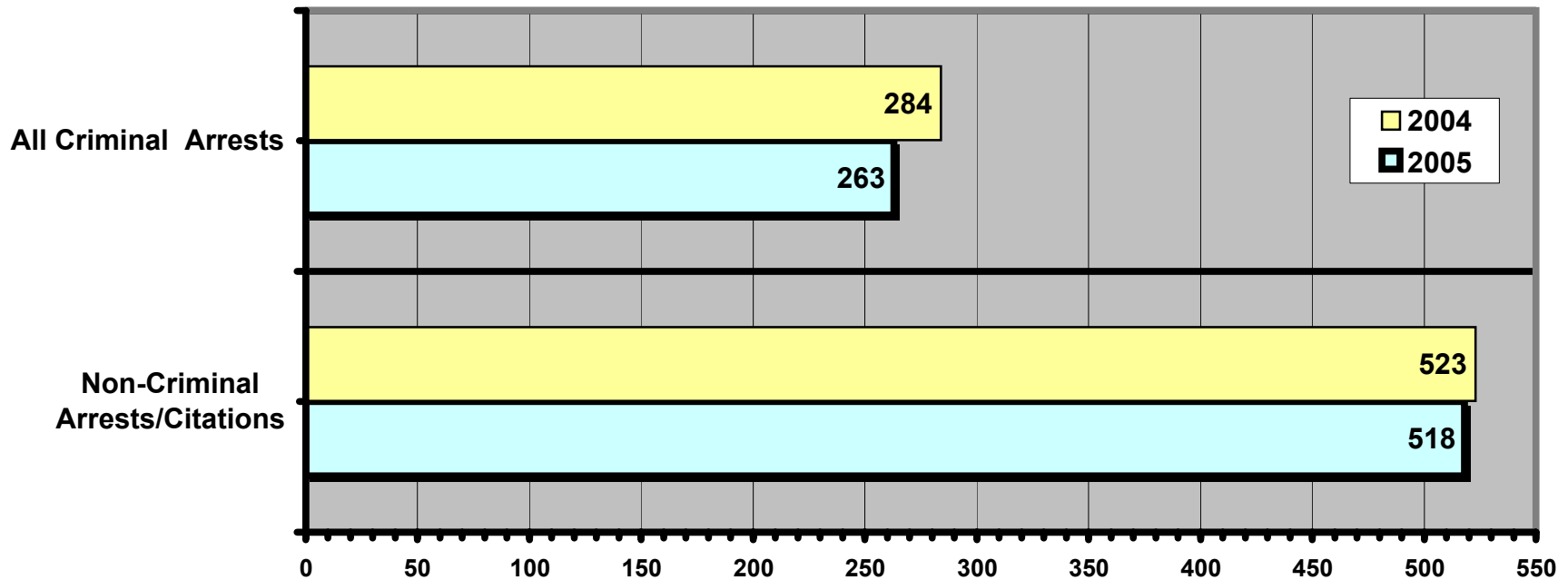
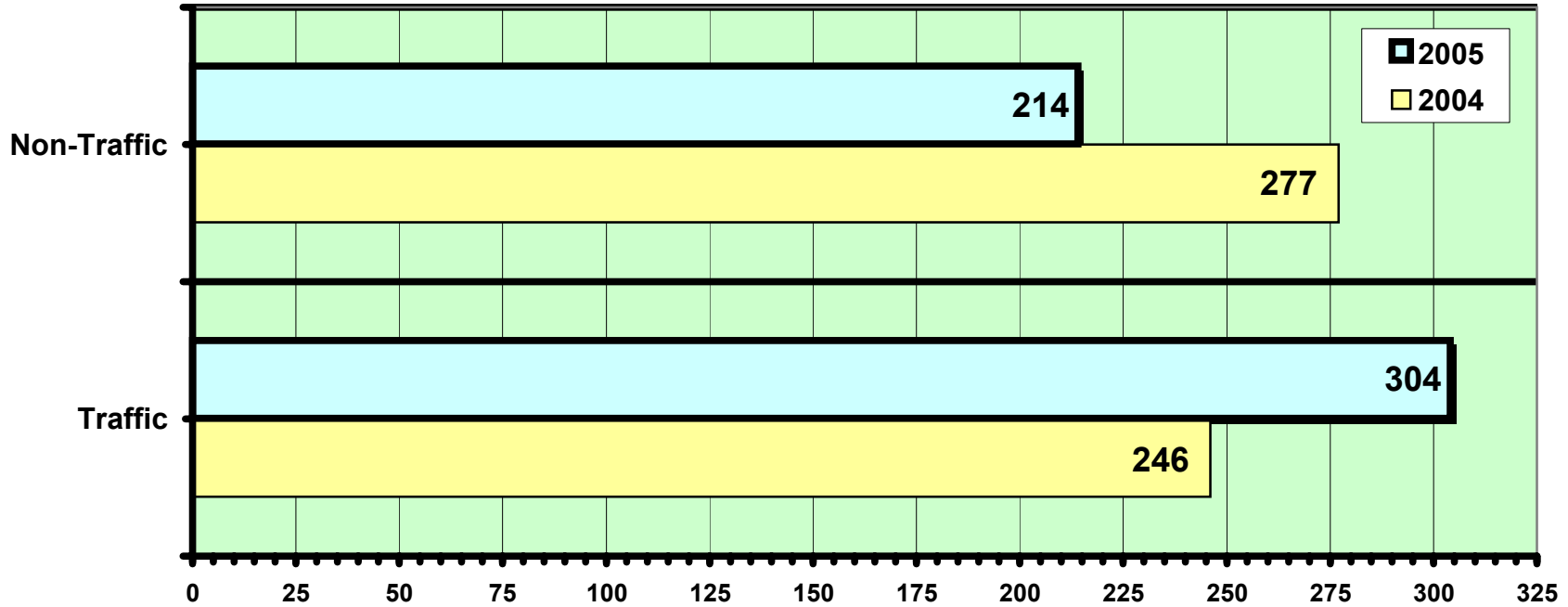
VIOLATION	Misdemeanor	Felony	2005 Total	2004 Total
Disorderly Conduct	39	0	39	48
Violation of 72-Hour No Contact Prohibition	0	0	0	1
Violation of a Court Order	1	0	1	1
Possession of a Controlled Substance	0	0	0	1
Possession of a Controlled Schedule IV Substance	0	0	0	1
Possession of Marijuana	0	0	0	6
Possession of Drug Paraphernalia	2	0	2	5
Sexual Assault of a Child	0	3	3	4
Sexual Assault of a Child 16 Years or Older	0	0	0	1
Sexual Assault	1	7	8	0
Expose Genitals to Child	3	0	3	0
Expose Child to Harmful Materials	0	1	1	0
Sexual Exploitation of a Child	0	3	3	0
Child Enticement	0	3	3	0
Possess Child Pornography	3	0	3	0
Representations Depicting Nudity	0	2	2	0
Battery to a Police Officer	0	1	1	0
Battery	17	4	21	19
Substantial Battery	0	0	0	1
Aggravated Battery	0	1	1	0
Recklessly Endangering Safety	0	1	1	0
Bailjumping	0	1	1	7
Contribute to the Delinquency of a Minor	0	0	0	1
Forgery	0	2	2	16
Theft	17	0	17	14
Party to the Crime of Theft	0	0	0	4
Burglary	0	1	1	5
Possess Burglarious Tools	0	10	10	0
False Imprisonment	1	2	3	4
Physical Abuse/Neglect of a Child	0	2	2	1
Criminal Trespass to Land	3	0	3	0
Criminal Trespass to Dwelling	1	0	1	3
Attempted Criminal Trespass to Dwelling	0	0	0	1

Reporting Period Enforcement Action: Total
State/Criminal Arrests (continued)

VIOLATION	Misdemeanor	Felony	2005 Total	2004 Total
Receive Stolen Property	0	0	0	2
Negligent Handling of Burning Materials	0	0	0	2
Intimidation of a Victim	1	2	3	4
Intimidation of a Witness	0	0	0	1
Mistreating Animals	0	0	0	2
Issuance of Worthless Checks	2	1	3	0
Resisting/Obstructing an Officer	6	0	6	13
Bomb Threat	0	0	0	3
Habitual Truancy	0	0	0	5
Harrassment	3	0	3	0
911 Abuse	0	0	0	1
Invasion of Privacy - Person Present	3	0	3	0
Invasion of Privacy - No Person Present	1	0	1	0
Stalking - Bodily Harm	0	1	1	0
Carrying a Concealed Weapon	1	0	1	4
Criminal Damage to Property	9	0	9	10
Graffiti	0	0	0	7
Take/Operate Motor Vehicle w/o Owner's Consent	0	1	1	0
Endanger Safety by Use of a Dangerous Weapon	0	0	0	3
Employer Allowing Employee to Operate Com MV w/o being qualified	0	0	0	1
Misappropriation of Personal Information	0	0	0	1
Warrant Arrests	25	0	25	35
Operating After Revocation	34	1	35	25
Operating MV While Intoxicated	18	0	18	11
Operating MV While Intoxicated - PAC	13	0	13	8
Causing Injury by Operating Motor Vheicle While Intoxicated	1	0	1	0
Fleeing an Officer	0	3	3	1
Operate w/o Valid Driver's License	3	0	3	0
Violation of License Restriction - GDL - 3rd Offense	1	0	1	0
Violate License Restriction by Class D GDL Restriction	1	0	1	0
Operate Commercial MV w/o valid CDL	0	0	0	1
Totals	210	53	263	284

Reporting Period Enforcement Action: Totals

Non-Criminal Arrests/Citations



Reporting Period Enforcement Action: Total
Non-Criminal Arrests/Citations

VIOLATION	2005 Total	2004 Total
Disorderly Conduct	47	32
Disorderly Conduct w/Motor Vehicle	12	9
Resisting/Obstructing an Officer	6	8
Failure to Comply w/Order from Law Enforcement Officer	0	1
Underage Possession of Tobacco	27	28
Underage Possession/Consumption of Alcohol	42	43
Consume/Possess Open Alcohol in Public	0	1
Theft	9	8
Deface/Destroy Property	1	9
Cause Loud/Unnecessary Noise	4	9
Property Maintenance	0	1
Public Urination	1	0
Speeding on Private Property	0	3
Failure to Stop at Stop Sign on Private Property	2	7
Unreasonable/Imprudent Speeding on Private Property	0	1
Possession of Marijuana	16	11
Possession of Drug Paraphernalia	0	2
Point Laser Device at Person	0	2
Violation of Tavern Closing Hours	0	1
Harrassment	2	1
Truancy	26	53
Parental Responsibility for Juvenile Misconduct	1	0
Curfew Violation	2	6
Play Vehicles not to be used on Roadway	0	1
Fence Placed w/in 2' of Property Line w/o Permit	0	1
Allow Nude Live Act, Demonstration, Dancing or Exhibit	0	2
Unlawful Discharge of Weapon	0	3
Failure to Keep Cat/Dog Restrained	10	7
Harbor Animal/Public Nuisance	2	5
Faulty Septic System	1	0
Failure to License Dog	0	2
Unlawful Maintenance of Property	1	0

Reporting Period Enforcement Action: Total

Non-Criminal Arrests/Citations (Continued)

VIOLATION	2005 Total	2004 Total
Unlawful Restraint of Dog by Sidewalk	0	1
Illegal Use of Fireworks	0	4
Trespassing	0	2
Trespassing to Railroad Property	0	3
Operate a Bike w/o a Light	1	2
Littering	0	1
Fraud to Restaurant Keeper	1	2
Warrant Arrests	0	5
Speeding	47	35
Unreasonable & Imprudent Speed	0	1
Operating MV While Intoxicated	28	10
Operating MV While Intoxicated - PAC	23	9
Open Intoxicants in Motor Vehicle	5	1
Violation of License Restriction	4	4
Failure to Stop at Stop Sign	27	70
Operating After Suspension	43	35
Operating After Revocation	1	0
Non-Registration	14	19
Expired Registration	4	1
Improper Use of Evidence of Registration	1	0
Vehicle Operated After Registration Cancelled	1	0
Improper Display of Registration	1	0
Seatbelt Violation	17	4
Violation of Safety Belt Requirement (child)	1	1
Hit & Run Unattended Motor Vehicle	5	2
Display Unauthorized Registration	4	1
Permit Unauthorized Person to Drive	0	1
Illegal Window Tint	0	1
Failure to Obey Traffic Signal	1	1
Operate Motor Vehicle w/o Required Lights	0	1
Operate MV w/o Valid Driver's License	12	5

Reporting Period Enforcement Action: Total

Non-Criminal Arrests/Citations (Continued)

VIOLATION	2005 Total	2004 Total
Operate Motorcycle w/o MC License	1	1
Expired Driver's License	0	1
Graduated Driver's License Violation	6	1
Operate MV After Registration Suspended	14	10
Vehicle Owner's Liability for Fleeing Traffic Officer	0	1
Defective Taillight at Night	1	0
Defective Headlights	3	0
Placing Injurious Substance on Highway	1	0
Defective Muffler	1	1
Inadequate/Defective Brakes	1	0
Driving too Fast for Conditions	1	0
Unsafe/Improper Turn	4	2
Failure to Yield Right of Way	8	13
Failure to Report Accident	5	0
Operating Left of the Center Line	5	3
Failure to Obey Sign/Construction Zone	1	0
Endangering Safety by Reckless Driving	1	3
No Protective Glasses/Shield for Motorcycle Operator	1	0
Inattentive Driving	3	4
Unsafe Passing	1	1
Passing in No Passing Zone	0	1
Unsafe Lane Deviation	5	1
Unsafe Backing of Motor Vehicle	2	1
Totals	518	523

Patrol Operations: Extra Patrol Total Hours by District & Location

Location	Dist 1 Grid 1	Dist 1 Grid 2	Dist 1 Grid 3	Dist 1 Grid 4	Dist 1 Grid 10	Dist 1 Grid 11	Dist 1 Grid 12	Dist 2 Grid 5	Dist 2 Grid 16	Dist 3 Grid 6	Dist 4 Grid 7	Dist 4 Grid 15	Dist 5 Grid 8	Dist 6 Grid 9	Dist 6 Grid 13	Dist 6 Grid 14	2005	2004
215 N. Pioneer Rd						32.33											32.33	69.58
385 N. Pioneer Rd																	0	31.67
165 N. Pioneer Rd						9.75											9.75	0
209 N. Pioneer Rd						10.17											10.17	30.92
565 N. Pioneer Rd						3.58											3.58	0
305 McKinley St														1.08			1.08	0
325 McKinley St														31.57			31.57	93.75
344 Polk St																	0	5.33
5 Swan Dr		2.09															2.09	0
50 Center St																	0	1
339 Wisconsin Av																	0	10.25
516 Wisconsin Av																	0	9.5
603 Wisconsin Av										20.83							20.83	0
624 Wisconsin Av																	0	28.5
428 Saratoga Av				12.92													12.92	0
923 Minnesota Av														5			5	0.5
811 Minnesota Av																	0	4.17
1002 Minnesota Av											14.67						14.67	0
1410 Minnesota Av											3.58						3.58	0
611 Michigan Av																	0	0.75
1115 Thurke Av													47.04				47.04	38
1 Lakeshore Dr								40.34									40.34	0
39 Lakeshore Dr								10									10	0
713 Lakeshore Dr								0.42									0.42	0
2 Harrison St										7.5							7.5	0
235 Harrison St														8.41			8.41	0
518 Florida Av																	0	8
124 Jefferson St																	0	1.83
Lakeshore Dr/Van Dyne Rd								12.67									12.67	0
9 Gaslight Dr																	0	4.25
47 Gaslight Dr		2.5															2.5	0
109 Twin Lakes Dr																	0	0.33
140 Twin Lakes Dr																	0	4.08
145 Twin Lakes Dr						3.75											3.75	0
Subtotal (carryover to Pg 17)	0	4.59	0	12.92	0	59.58	0	63.43	0	28.33	18.25	0	47.04	46.06	0	0	280.2	342.41

NOTE: Addresses or intersections are used for activity tracking purposes and may not be reflective of the total area monitored.

Patrol Operations: Extra Patrol Total Hours by District & Location

Location	Dist 1 Grid 1	Dist 1 Grid 2	Dist 1 Grid 3	Dist 1 Grid 4	Dist 1 Grid 10	Dist 1 Grid 11	Dist 1 Grid 12	Dist 2 Grid 5	Dist 2 Grid 16	Dist 3 Grid 6	Dist 4 Grid 7	Dist 4 Grid 15	Dist 5 Grid 8	Dist 6 Grid 9	Dist 6 Grid 13	Dist 6 Grid 14	2005	2004
Page 16 subtotal	0	4.59	0	12.92	0	59.58	0	63.43	0	28.33	18.25	0	47.04	46.06	0	0	280.2	342.41
Broadway St/Wisconsin Av																	0	4.91
Chapman Av/Center St											3.25						3.25	0
Westwood Av/Chapleau St													3.17				3.17	0.58
Indiana Av/Jefferson St								2.92									2.92	0
Jeffrey Ct/Southview Dr													1.83				1.83	0
Cleveland St/Michigan Av																	0	2
Harrison St/Park Ridge La																	0	72.75
68 Broadway St																	0	1.92
59 North St											0.25						0.25	0
137 North St											1.83						1.83	0
219 North St													0.17				0.17	0
314 Illinois Av																	0	1.83
616 Illinois Av																	0	7
624 Illinois Av																	0	1.25
18 Cardinal Ct		10.42															10.42	0
1 Chickadee Ct																	0	0.5
19 Chickadee Ct		9															9	0
12 Meadowlark Ct		0.5															0.5	0
502 Prospect Av								2.92									2.92	0
1512 Petula Av																	0	1.25
280 Garfield St														0.75			0.75	0
TOTAL HOURS	0	24.51	0	12.92	0	59.58	0	69.27	0	28.33	23.58	0	52.21	46.81	0	0	317.21	436.40

NOTE: Addresses or intersections are used for activity tracking purposes and may not be reflective of the total area monitored.

Patrol Operations: Extra Patrol Detail Summary - 16 Contacts

Addresses	Cause/Summary	Contacts
165 N. Pioneer Rd	Vandalism to Trucks	2
215 N. Pioneer Rd	Property Crimes	2
209 N. Pioneer Rd	Vandalism	1
565 N. Pioneer Rd	Disorderly Conduct	0
2 Harrison St	Theft of Equipment at CN shops	0
235 Harrison St	Vandalism in the area	0
Lakeshore Dr/Van Dyne Rd	Motorcycles racing on Lakeshore Drive	0
305 McKinley St	Standing extra patrol at Bessie Allen Middle School	0
325 McKinley St	Standing extra patrol at High School	4
Jeffrey Ct/Southview Dr	Juveniles Ringing Doorbells & Knocking on Windows	0
603 Wisconsin Av	Suspicious Activity	0
923 Minnesota Av	Standing extra patrol at Early Learning Center	1
1002 Minnesota Av	Vandalism to Vehicles	0
1410 Minnesota Av	Concern of Retaliation	0
1115 Thurke Av	Standing extra patrol at Friendship Learning Center	3
502 Prospect Av	Trespassing Complaint	1
12 Meadowlark Ct	Concern of Retaliation	0
59 North St	Juveniles in area late at night	0
137 North St	Vandalism to Lemieux Park	1
219 North St	Suspicious Activity	0
47 Gaslight Dr	Suspicious Activity	0
145 Twin Lakes Dr	Suspicious Activity	0
Chapman Av/Center St	Fireworks Complaint	0
Indiana Av/Jefferson St	Suspicious Activity	0
Westwood Av/Chapleau St	Vandalism in the area	0
1 Lakeshore Dr	Heightened Terror Alert	1
39 Lakeshore Dr	Employee Threatened Company	0
713 Lakeshore Dr	Theft of Scrap Metal	0
280 Garfield St	Handicapped Parking Violations	0
18 Cardinal Ct	Suspicious Activity	0
5 Swan Dr	Threats Complaint	0
428 Saratoga Av	Threats Complaint	0
19 Chickadee Ct	Vandalism	0

NOTE: Addresses or intersections are used for activity tracking purposes and may not be reflective of the total area monitored.

Patrol Operations: Directed Area Patrol Totals Hours by District & Location

Location	Dist 1 Grid 1	Dist 1 Grid 2	Dist 1 Grid 3	Dist 1 Grid 4	Dist 1 Grid 10	Dist 1 Grid 11	Dist 1 Grid 12	Dist 2 Grid 5	Dist 2 Grid 16	Dist 3 Grid 6	Dist 4 Grid 7	Dist 4 Grid 15	Dist 5 Grid 8	Dist 6 Grid 9	Dist 6 Grid 13	Dist 6 Grid 14	2005	2004
Harrison St/Park Ridge La														118.34			118.34	0
144 Winnebago St														37.76			37.76	0
McKinley St/Adams Av																	0	11
Lincoln Av/ Wisconsin Av								47.99									47.99	32.26
Jefferson St/ Wisconsin Av																	0	0.67
Center St/Wisconsin Av											7.08						7.08	26.66
Wisconsin Av/Harrison St										18.75							18.75	1.83
Chapman Av/North St													55.42				55.42	8.41
Chapman Av/Broadway St													17				17	0
Prospect Av/Lakeshore Dr								63.17									63.17	69.17
Prospect Av/Lincoln St																	0	1
Prospect Av/Jefferson St																	0	0.5
Prospect Av/Van Dyne Rd																	0	2
Prospect Av/Westwood Av																	0	0.75
Prospect Av/Harrison St														105.5			105.5	0
Prospect Av/McKinley St														7			7	4
Prospect Av/ Winnebago St														57.42			57.42	50.42
Winnebago St/Wisconsin Av										51.83							51.83	2.67
Lakeshore Dr/Van Dyne Rd																	0	5
Lakeshore Dr/Indiana Av								17.58									17.58	25.75
Lakeshore Dr/HWY 45									1.67								1.67	0
Minnesota Av/Anne St												57.25					57.25	25.83
Minnesota Av/McKinley St												47.49					47.49	14.41
Minnesota Av/Harrison St																	0	12.33
Minnesota Av/Cleveland St														43.92			43.92	13.67
1000 (now 3) Gaslight Terrace		45.42															45.42	14.33
100 Twin Lakes Dr	24.16																24.16	0
N. Pioneer Rd/Mockingbird La																	0	2.42
N. Pioneer Rd/Winnebago St																	0	50.33
Michigan Av/Broadway St.																	0	15.83
Michigan Av/Polk St												41.09					41.09	13.58
Thurke Av/Broadway St														37.17			37.17	61.16
Thurke Av/Polk St														5.5			5.5	0.58
Lakeshore Terrace																	0	22.83
216 Prairie Fox Ct														16.5			16.5	0
Gaslight Dr/Oriole Pkw																	0	23.51
Mockingbird La/Oriole Pkw																	0	28.92
Mockingbird La/Robin Dr																	0	7.42
Swan Dr/Oriole Pkw		44.67															44.67	47.91
Gaslight Dr/Robin Dr																	0	10.41
Swan Dr/Robin Dr																	0	5
Totals	24.16	90.09	0	0	0	0	0	128.74	1.67	70.58	152.91	0	131.59	369.94	0	0	969.68	612.56

NOTE: Addresses or intersections are used for activity tracking purposes and may not be reflective of the total area monitored.

Patrol Operations: Directed Area Patrol Detail Summary - 238 CONTACTS

Addresses	Cause/Summary	Contacts
Lincoln St/Wisconsin Av	Traffic - Speeding (County-wide Traffic Initiative)	4
Winnebago St/Wisconsin Av	Traffic - Failure to Stop (County-wide Traffic Initiative)	6
Harrison St/Wisconsin Av	Foot Patrol in Business District	3
Harrison St/ParkRidge La	Traffic - Speeding (County-wide Traffic Initiative)	36
Lakeshore Dr/ HWY 45	Traffic - Driving around School Bus	0
Indiana Av/Lakeshore Dr	Traffic - Speeding (County-wide Traffic Initiative)	8
Prospect Av/Lakeshore Av	Traffic - Failure to Stop (County-wide Traffic Initiative)	12
Prospect Av/McKinley Av	Traffic - Failure to Stop (County-wide Traffic Initiative)	0
Prospect Av/ Winnebago St	Traffic - Speeding (County-wide Traffic Initiative)	33
Prospect Av/Harrison St	Traffic - Speeding (County-wide Traffic Initiative)	90
Minnesota Av/Cleveland St	Traffic - Speeding (County-wide Traffic Initiative)	7
Minnesota Av/Anne St	Traffic - Speeding (County-wide Traffic Initiative)	4
Minnesota Av/McKinley St	Traffic - Failure to Stop (County-wide Traffic Initiative)	7
Wisconsin Av/Center St	Traffic - Failure to Stop (County-wide Traffic Initiative)	1
Chapman Av/North St	Traffic - Failure to Stop (County-wide Traffic Initiative)	3
Chapman Av/Chapman Av	Traffic - Failure to Stop (County-wide Traffic Initiative)	1
Chapman Av/Broadway St	Traffic - Speeding Violations	1
144 Winnebago St	Problem with Juveniles in the Park	1
Thurke Av/Broadway St	Traffic - Failure to Stop (County-wide Traffic Initiative)	1
Polk St/Thurke Av	Traffic - Speeding & Failure to Stop (County-wide Traffic Initiative)	0
Michigan Av/Polk St	Traffic - Failure to Stop (County-wide Traffic Initiative)	2
216 Prairie Fox Ct	Threats Complaint	4
Swan Dr/Oriole Pkw	Traffic - Failure to Stop (County-wide Traffic Initiative)	2
100 Twin Lakes Dr	Traffic - Speeding & Failure to Stop (County-wide Traffic Initiative)	3
1000 (now 3) Gaslight Dr	Traffic - Speeding & Failure to Stop (County-wide Traffic Initiative)	9

Patrol Operations: Traffic Accidents Community Total

	Reportable	Non-Reportable	2005	2004	% Change	Hit & Run	Injuries	Fatalities	2005	2004	% Change
District 1/Grid 1	0	0	0	0	0.0%	0	0	0	0	0	0.0%
District 1/Grid 2	1	2	3	7	-57.1%	1	0	0	1	1	0.0%
District 1/Grid 3	0	2	2	1	100.0%	0	0	0	0	1	-100.0%
District 1/Grid 4	1	0	1	8	-87.5%	1	0	0	1	0	100.0%
District 1/Grid 10	0	0	0	0	0.0%	0	0	0	0	0	0.0%
District 1/Grid 11	9	10	19	15	26.7%	9	1	0	10	5	100.0%
District 1/Grid 12	2	0	2	0	200.0%	0	0	0	0	0	0.0%
District 2/Grid 5	16	17	33	27	22.2%	3	2	0	5	5	0.0%
District 2/Grid 16	1	0	1	0	100.0%	0	0	0	0	0	0.0%
District 3/Grid 6	3	10	13	12	8.3%	2	0	0	2	4	-50.0%
District 4/Grid 7	2	4	6	3	100.0%	1	0	0	1	1	0.0%
District 4/Grid 15	0	0	0	0	0.0%	0	0	0	0	0	0.0%
District 5/Grid 8	8	5	13	2	550.0%	7	0	0	7	0	700.0%
District 6/Grid 9	12	10	22	28	-21.4%	4	0	0	4	4	0.0%
District 6/Grid 13	0	0	0	1	-100.0%	0	0	0	0	0	0.0%
District 6/Grid 14	0	0	0	0	0.0%	0	0	0	0	0	0.0%
Other	1	0	1	0	100.0%	0	0	0	0	0	0.0%
TOTALS	56	60	116	104	11.5%	28	3	0	31	21	47.6%

**Patrol Operations: Parking Enforcement, Abandoned Vehicles, House Checks, Business Checks,
Business Checks, SIFA/1037 (Self Initiated Field Activity/Suspicious) & Open Doors**

Parking Enforcement				House Checks			Abandoned Vehicles		
DISTRICTS	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
District 1/Grid 1	1	0	100%	310	170	82%	0	1	-100%
District 1/Grid 2	6	6	0%	340	143	138%	5	5	0%
District 1/Grid 3	0	7	-700%	0	0	0%	2	0	200%
District 1/Grid 4	0	13	-1300%	2	4	-50%	2	2	0%
District 1/Grid 10	0	0	0%	0	0	0%	0	0	0%
District 1/Grid 11	9	27	-67%	0	0	0%	9	7	29%
District 1/Grid 12	0	0	0%	0	0	0%	0	0	0%
District 2/Grid 5	21	6	250%	5	33	-85%	7	2	250%
District2/Grid 16	7	8	-13%	0	1	-100%	0	0	0%
District 3/Grid 6	35	32	9%	10	22	-55%	16	22	-27%
District 4/Grid 7	34	13	162%	57	5	1040%	17	14	21%
District 4/Grid 15	0	6	-600%	0	0	0%	0	0	0%
District 5/Grid 8	54	37	46%	47	6	683%	13	7	86%
District 6/Grid 9	45	24	88%	6	1	500%	4	10	-60%
District 6/Grid 13	0	0	0%	0	0	0%	0	0	0%
District 6/Grid 14	0	0	0%	0	0	0%	0	0	0%
Other	0	0	0%	0	0	0%	0	0	0%
TOTALS	212	179	18%	777	385	102%	75	70	7%

Business Checks				SIFA/1037			Open Doors		
	2005	2004	% Change	2005	2004	% Change	2005	2004	% Change
Totals	3358	2041	65%	122	123	-1%	56	77	-27%

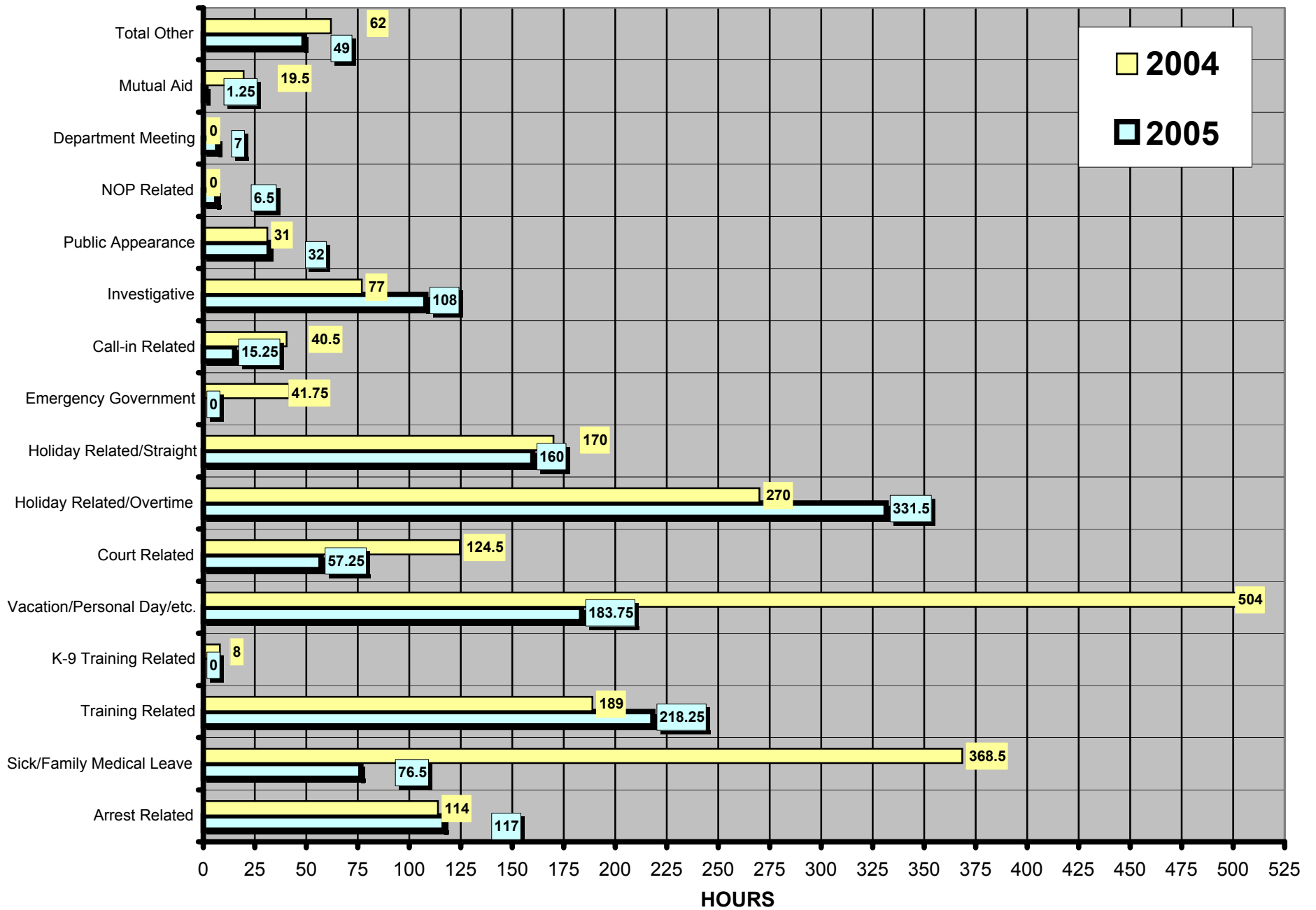
Financial Information

Municipal Court Fines/Forfeitures	2005	2004
January	\$ 2,464.40	\$ 1,065.00
February	\$ 2,831.60	\$ 1,515.00
March	\$ 2,472.40	\$ 3,595.00
April	\$ 3,582.70	\$ 617.00
May	\$ 2,699.61	\$ 3,423.40
June	\$ 2,093.70	\$ 920.00
July	\$ 3,824.50	\$ 3,324.00
August	\$ 2,196.00	\$ 1,325.60
September	\$ 1,484.43	\$ 3,209.12
October	\$ 1,524.75	\$ 3,340.40
November	\$ 2,453.15	\$ 4,861.26
December	\$ 1,413.29	\$ 2,199.20
Year to Date Amount	\$ 29,040.53	\$ 29,394.98

Fond du Lac Clerk of Courts Fines/Forfeitures	2005	2004
January	\$ 45.00	\$ -
February	\$ 105.00	\$ 1,160.96
March	\$ 308.43	\$ 675.43
April	\$ -	\$ -
May	\$ 225.00	\$ -
June	\$ 390.00	\$ -
July	\$ 105.00	\$ -
August	\$ -	\$ -
September	\$ -	\$ -
October	\$ -	\$ 16.48
November	\$ -	\$ -
December	\$ -	\$ 3.75
Year to Date Amount	\$1,178.43	\$ 1,856.62

Other Revenue	2005	2004
Parking Tickets	\$ 3,740.00	\$ 2,435.01
Bike Licenses	\$ 247.00	\$ 245.00
Operators Licenses	\$ 1,130.00	\$ 595.00
Vehicle Lockout Fees	\$ 1,320.00	\$ 1,470.00
Copies	\$ 204.17	\$ 173.59
Miscellaneous	\$ 1,235.00	\$ 4,193.48
Totals	\$ 7,876.17	\$ 9,112.08

OVERTIME ANALYSIS



OVERTIME COMPARISON

	2005	2004	2003
Arrest Related	117	114	39.5
Sick/Family Medical Leave	76.5	368.5	123.25
Training Related	218.25	189	347.25
K-9 Training Related	0	8	28
Vacation/Personal Day/etc.	183.75	504	310
Court Related	57.25	124.5	103.5
Holiday Related/Overtime	331.5	270	200
Holiday Related/Straight	160	170	230
Emergency Government	0	41.75	0
Call-in Related	15.25	40.5	25.75
Investigative	108	77	59.5
Shift Rotation	0	0	75
Staffing Shortage	0	0	62
Public Appearance	32	31	32
NOP Related	6.5	0	10.5
Department Meeting	7	0	29.5
Mutual Aid	1.25	19.5	7
Total Other	49	62	172.75
Total Overtime Hours	1363.25	2019.75	1855.5
Reason By Percent	2005	2004	2003
Arrest Related	8.58%	5.64%	2.13%
Sick/Family Medical Leave	5.61%	18.24%	6.64%
K-9 Training Related	0.00%	0.40%	1.51%
Vacation/Personal Day/etc.	13.48%	24.95%	16.71%
Court Related	4.20%	6.16%	5.58%
Holiday Related/Overtime	24.32%	13.37%	10.78%
Holiday Related/Straight	11.74%	8.42%	12.40%
Emergency Government	0.00%	2.07%	0.00%
Call-in Related	1.12%	2.01%	1.39%
Investigative	7.92%	3.81%	3.21%
Shift Rotation	0.00%	0.00%	4.04%
Staffing Shortage	0.00%	0.00%	3.34%
Public Appearance	2.35%	1.53%	1.72%
NOP Related	0.48%	0.00%	0.57%
Department Meeting	0.51%	0.00%	1.59%
Mutual Aid	0.09%	0.97%	0.38%
Total Other	3.59%	3.07%	9.31%
Total Overtime Hours	100.00%	100.00%	100.00%